

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11825 - Administration	
470005 - Administration	
Director - General Services	1
Dep Director- General Services	1
Principal Accountant	1
Executive Secretary III	1
Executive Secretary I	1
Principal Clerk	2
Administration Org Total	7
470008 - Property Management	
Manager I - Finance	1
Property Management Org Total	1
Administration Appro Total	8
11830 - Facility and Grounds Maintenance	
470015 - Ground Maintenance	
Associate Forester	2
Refuse Collection Sprv	1
Floriculture Supervisor	1
Park Maintenance Sprv -GD II	2
Park Maintenance Sprv - GD I	4
Forestry & Landscape Foreman	3
Floriculture Foreman	1
Senior Floriculturist	1
Floriculturist	3
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	15
Park Maintenance Helper	61
Senior Tree Artisan	1
Tree Artisan	6

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FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470015 - Ground Maintenance	
Comfort Station Attendant	2
Ground Maintenance Org Total	105
470020 - Building Services	
Supervising Bldg Attendant II	2
Supervising Bldg Attendant I	3
Senior Building Attendant	9
Laborer A	9
Building Attendant A	70
Building Services Org Total	93
470030 - Skilled Trades	
Sprv of Building Maintenance	4
Bldg Maintenance Foreman	2
Asst Sprv of Bldg Maint	2
Elect Worker Foreman	1
Elect Worker Sub-Foreman	1
Bldg Maint Sub-Foreman	2
Manager II - Civic Center	1
Elect Worker - General	5
Master Plumber	1
Plumber	5
Head Operating Eng Recreation	1
Finish Carpenter	7
Bldg Maint Oper Supervisor	1
Finish Painter - Bldg Spray	1
Finish Painter	1
Refrig Equip Oper 1st Class	4
Bldg Oper Sprv - Grade II	1
Bldg Control Station Operator	4
Bldg Oper Sprv - Grade I	1

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FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470030 - Skilled Trades	
Electrical Equip Technician	1
Bldg Trades Worker-Gen	6
Building Operator II	1
Boiler Operator -High Pressure	1
Recreation Facilities Oper	24
Building Operator I	5
Boiler Operator - Low Pressure	8
Building Trades Helper	1
Mech Helper - Operation	1
Mechanical Helper	1
Skilled Trades Org Total	<hr/> 94
470035 - Security	
Sprv Srve Guard - GD II	2
Sprv Srve Guard - GD I	1
Senior Service Guard General	7
Service Guard - General	17
Senior Museum Guard	3
Head Property Guard	1
Senior Property Guard	1
Property Guard	2
Security Org Total	<hr/> 34
Facility and Grounds Maintenance Appro Total	<hr/> 326
11831 - Inventory Management	
470050 - DPW Stores	
Manager I - Public Works	1
Stores Operations Supervisor	1
Senior Storekeeper	1
Storekeeper	2

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FG10 - General Fund Group	
11831 - Inventory Management	
470050 - DPW Stores	
Assistant Storekeeper	1
DPW Stores Org Total	<u>6</u>
470060 - Fire Apparatus Stores	
Head Storekeeper	1
Assistant Storekeeper	1
Fire Apparatus Stores Org Total	<u>2</u>
470070 - Recreation Stores	
Storekeeper	1
Clerk	1
Recreation Stores Org Total	<u>2</u>
470080 - PLD Stores	
Senior Storekeeper	1
Storekeeper	1
PLD Stores Org Total	<u>2</u>
Inventory Management Appro Total	<u>12</u>
12153 - Fleet Management	
470100 - Fleet Management	
General Manager - Public Works	1
Sr Sprv of Mechanical Maint	2
Sr Auto Repair Foreman	3
Asst Super of Motor Transport	1
Auto Repair Supervisor	1
General Machinist	2
Auto Repair Foreman	13
Apparatus Emergency Mechanic	5
General Auto Body Mechanic	5
General Welder	4
General Auto Mechanic	113

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FG10 - General Fund Group	
12153 - Fleet Management	
470100 - Fleet Management	
Auto Repair Sub-Foreman	5
Vehicle Painter and Letterer	1
Building Mechanic	1
Sr Motor Vehicle Dispatcher	1
Automotive Service Attendant	4
Repair Mechanic	1
Vehicle Operator III	6
Vehicle Operator I	32
Garage Attendant	3
Fleet Management Org Total	204
Fleet Management Appro Total	204
12154 - Non Park Forestry - Street Fund	
470200 - Non Park Forestry - Street Fund	
Associate Forester	1
Forestry & Landscape Foreman	5
Construction Equip Operator	1
Senior Tree Artisan	8
Tree Artisan	11
Vehicle Operator III	7
Vehicle Operator I	5
Non Park Forestry - Street Fund Org Total	38
470400 - Freeway Berm Grass Cutting	
Street Maint Foreman	2
Vehicle Operator I	7

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FG10 - General Fund Group	
12154 - Non Park Forestry - Street Fund	
470400 - Freeway Berm Grass Cutting	
Laborer A	12
Freeway Berm Grass Cutting Org Total	21
Non Park Forestry - Street Fund Appro Total	59
General Fund Group Total	609
FG45 - Capital Projects Fund Group	
12171 - Park Development Workforce	
470150 - Park Development Workforce	
Park Development Coordinator	1
Park Development Sprv	1
Park Maintenance Foreman	1
Park Development Sub-Foreman	1
Park Maintenance Worker	1
Park Maintenance Helper	5
Construction Equip Operator	6
Vehicle Operator III	1
Tree Artisan	1
Storekeeper	1
Park Development Workforce Org Total	19
Park Development Workforce Appro Total	19
Capital Projects Fund Group Total	19
AGENCY TOTAL	628